

Town of Voluntown  
2014-2015 Public Safety, Public Health, and Tax Assessor's Budget

<b>Public Safety</b>	<b>2012-2013 Budget</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Requested</b>	<b>Increase (Decrease)</b>
<b>Public Safety</b>				
Public Safety Reimbursement Fund	\$38,000	\$38,000	\$35,000	(\$3,000)
Fire Marshall	\$4,692	\$4,786	\$4,906	\$120
Fire Marshall Expense/Clerical	\$2,000	\$2,000	\$3,250	\$1,250
Fire Protection	\$128,689	\$128,689	\$129,750	\$1,061
Civil Defense	\$200	\$200	\$0	(\$200)
Emergency Responders	\$80,000	\$90,000	\$90,000	\$0
<b>Total Public Safety</b>	<b>\$253,581</b>	<b>\$263,675</b>	<b>\$262,906</b>	<b>(\$769)</b>

<b>Public Health</b>				
Department of Health	\$18,050	\$17,000	\$17,000	\$0
Welfare/Workfare	\$1,000	\$1,000	\$0	(\$1,000)
Public Health Nursing	\$5,000.00	\$5,000	\$3,000	(\$2,000)
<b>Total Public Health</b>	<b>\$24,050</b>	<b>\$23,000</b>	<b>\$20,000</b>	<b>(\$3,000)</b>

<b>Tax Assessor</b>	<b>2012-2013 Budget</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Requested</b>	<b>Increase (Decrease)</b>
Assessor	\$24,558	\$25,050	\$25,676	\$626
Assistant Assessor	\$24,000	\$24,480	\$25,092	\$612
Tax Assessor Expense	\$13,692	\$13,755	\$0	(\$13,755)
Advertising			\$350	\$350
Postage			\$350	\$350
Office Supplies			\$250	\$250
Dues, Conferences, Education			\$700	\$700
Printing			\$0	\$0
Computer Lease/Web Hosting - Vision			\$1,500	\$1,500
Reimbursable Expense			\$150	\$150
Professional Fees **			\$23,700	\$23,700
Service Contracts			\$6,050	\$6,050
Other Supplies			\$500	\$500
<b>Total Tax Assessor Expense</b>	<b>\$62,250</b>	<b>\$63,285</b>	<b>\$84,318</b>	<b>\$21,033</b>
<b>**Includes expense for revaluation</b>				